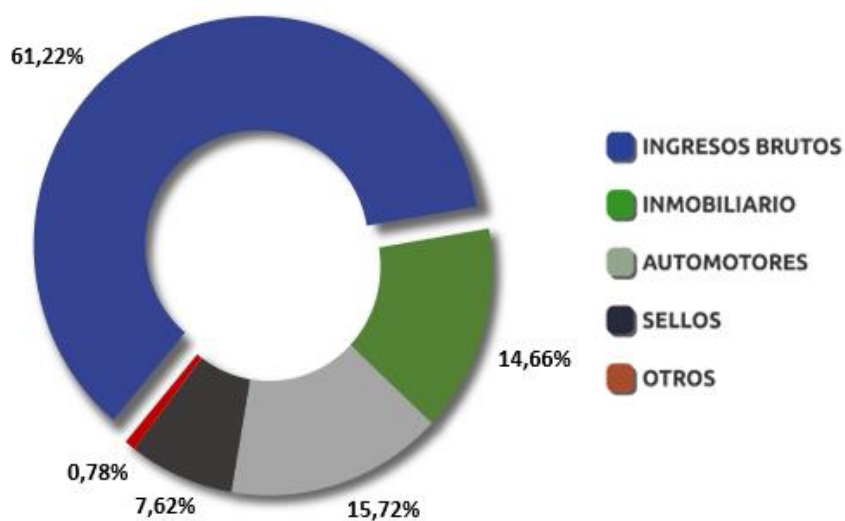


## MARZO 2025

### RECAUDACIÓN TRIBUTARIA Y NO TRIBUTARIA

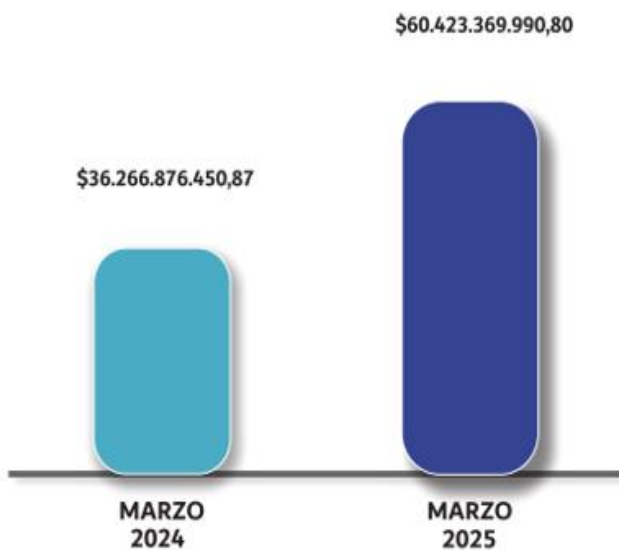
IMPUESTO	RECAUDACIÓN	%
INGRESOS BRUTOS	\$ 19.098.953.334,42	61,22%
SELLOS	\$ 2.378.348.628,27	7,62%
INMOBILIARIO	\$ 4.573.664.262,83	14,66%
AUTOMOTORES	\$ 4.904.042.856,02	15,72%
PLANES / MORATORIAS	\$ 2.818.182,84	0,01%
MORATORIA IMP. PROVINCIALES	\$ 54.205.988,14	0,17%
<b>SUBTOTAL</b>	<b>\$ 31.012.033.252,52</b>	<b>99,40%</b>
RECAUDACIÓN NO TRIBUTARIA	\$ 187.670.310,89	0,60%
<b>SUBTOTAL</b>	<b>\$ 187.670.310,89</b>	<b>0,60%</b>
<b>TOTAL</b>	<b>\$ 31.199.703.563,41</b>	<b>100%</b>



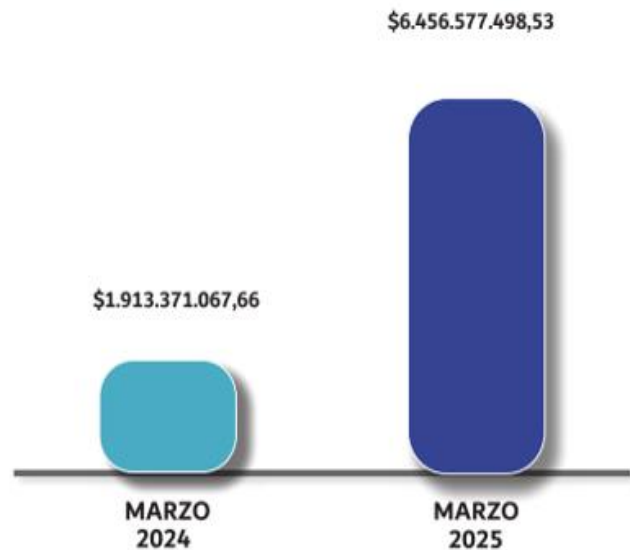
### COMPARACIÓN RECAUDACIÓN ACUMULADA MARZO 2024 Y MARZO 2025

TRIBUTOS	RECAUDACIÓN ACUMULADA		DIFERENCIA	
	mar-24	mar-25	mar/24 - mar/25	%
INGRESOS BRUTOS	\$ 36.266.876.450,87	\$ 60.423.369.990,80	\$ 24.156.493.539,93	66,61%
INMOBILIARIO	\$ 1.913.371.067,66	\$ 6.456.577.498,53	\$ 4.543.206.430,87	237,45%
SELLOS	\$ 2.687.182.813,10	\$ 7.042.388.988,46	\$ 4.355.206.175,36	162,07%
AUTOMOTORES	\$ 4.158.705.071,92	\$ 7.920.154.567,74	\$ 3.761.449.495,82	90,45%
<b>Sub Total IMPUESTOS</b>	<b>\$ 45.026.135.403,55</b>	<b>\$ 81.842.491.045,53</b>	<b>\$ 36.816.355.641,98</b>	<b>81,77%</b>
TASAS ADMINISTRATIVAS Y OTROS	\$ 328.807.032,93	\$ 612.850.912,62	\$ 284.043.879,69	86,39%
<b>Sub Total TASAS Y OTROS</b>	<b>\$ 328.807.032,93</b>	<b>\$ 612.850.912,62</b>	<b>\$ 284.043.879,69</b>	<b>86,39%</b>
<b>Total sin Planes / Moratorias</b>	<b>\$ 45.354.942.436,48</b>	<b>\$ 82.455.341.958,15</b>	<b>\$ 37.100.399.521,67</b>	<b>81,80%</b>
PLANES ESPECIALES - MORATORIA	\$ 13.805.726,79	\$ 9.970.194,08	-\$ 3.835.532,71	-27,78%
MORATORIA IMP. PROV Ley 1116-2024	\$ -	\$ 276.091.767,15	\$ 276.091.767,15	-
<b>Sub Total</b>	<b>\$ 13.805.726,79</b>	<b>\$ 286.061.961,23</b>	<b>\$ 272.256.234,44</b>	<b>-</b>
<b>TOTAL GENERAL</b>	<b>\$ 45.368.748.163,27</b>	<b>\$ 82.741.403.919,38</b>	<b>\$ 37.372.655.756,11</b>	<b>82,38%</b>

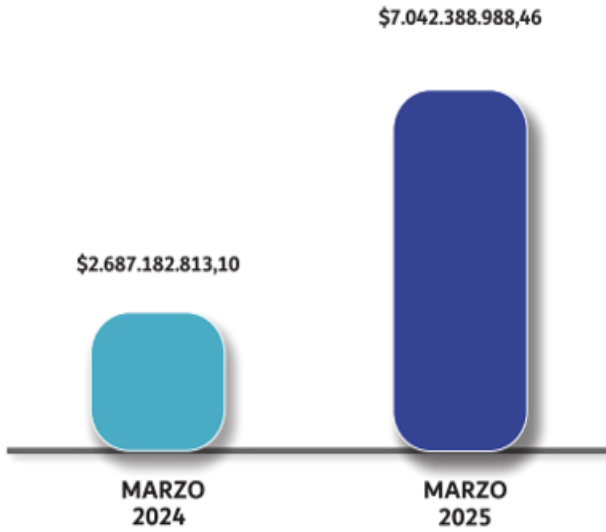
#### INGRESOS BRUTOS



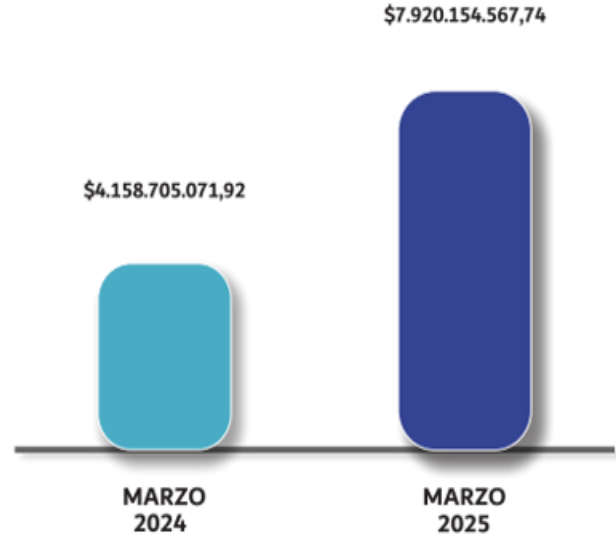
#### INMOBILIARIO



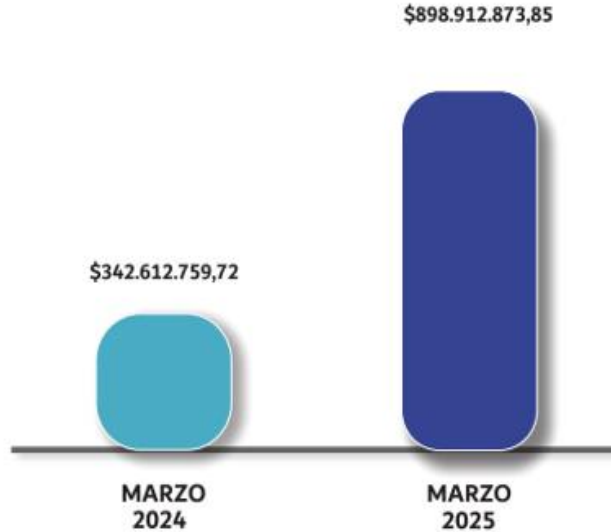
**SELLOS**



**AUTOMOTORES**



**OTROS TRIBUTOS**



RECAUDACIÓN ACUMULADA A MARZO 2024	RECAUDACIÓN ACUMULADA A MARZO 2025
\$ 45.368.748.163,27	\$ 82.741.403.919,38