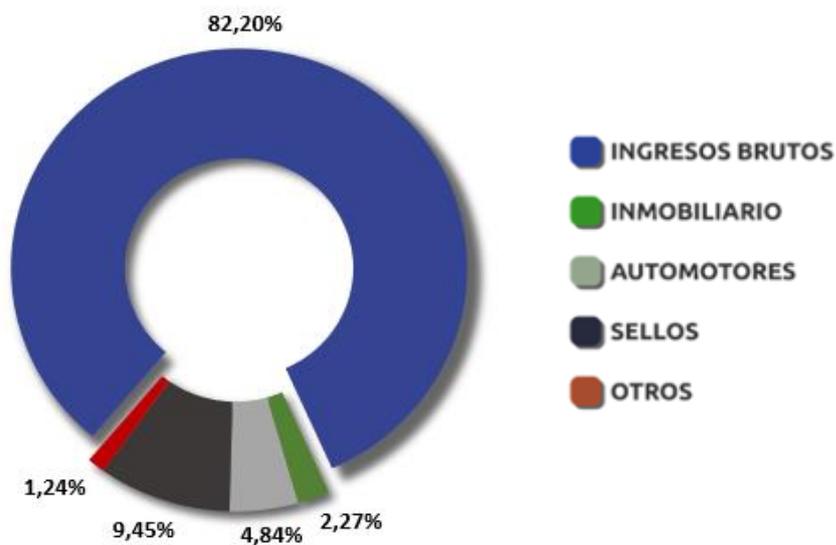


JUNIO 2025

RECAUDACIÓN TRIBUTARIA Y NO TRIBUTARIA

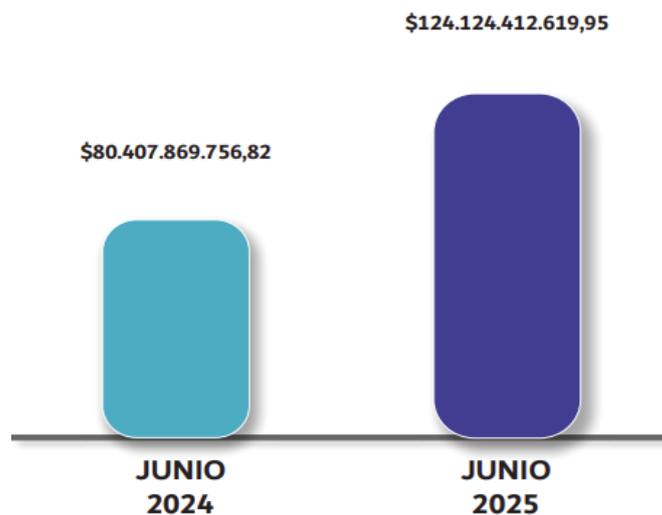
IMPUESTO	RECAUDACIÓN	%
INGRESOS BRUTOS	\$ 21.966.022.752,41	82,20%
SELLOS	\$ 2.524.523.372,63	9,45%
INMOBILIARIO	\$ 607.185.069,31	2,27%
AUTOMOTORES	\$ 1.294.537.780,59	4,84%
PLANES / MORATORIAS	\$ 2.721.709,72	0,01%
MORATORIA IMP. PROVINCIALES	\$ 43.981.768,22	0,16%
SUBTOTAL	\$ 26.438.972.452,88	98,94%
RECAUDACIÓN NO TRIBUTARIA	\$ 282.447.586,03	1,06%
SUBTOTAL	\$ 282.447.586,03	1,06%
TOTAL	\$ 26.721.420.038,91	100%



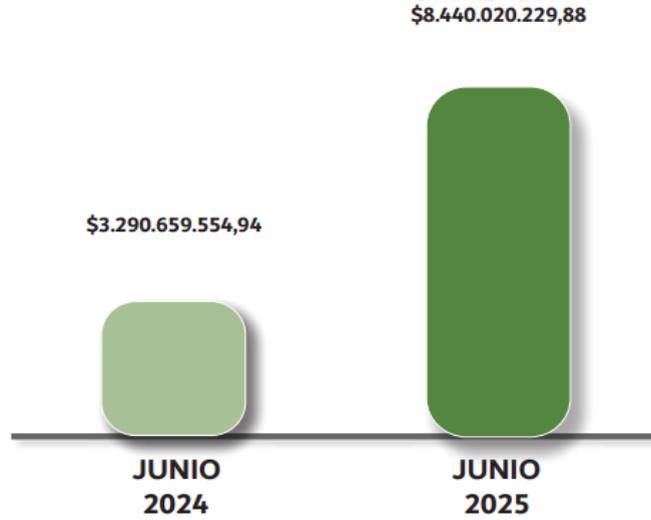
COMPARACIÓN RECAUDACIÓN ACUMULADA JUNIO 2024 Y JUNIO 2025

TRIBUTOS	RECAUDACIÓN ACUMULADA		DIFERENCIA	
	jun-24	jun-25	jun/24 - jun/25	%
INGRESOS BRUTOS	\$ 80.407.869.756,82	\$ 124.124.412.619,95	\$ 43.716.542.863,13	54,37%
INMOBILIARIO	\$ 3.290.659.554,94	\$ 8.440.020.229,88	\$ 5.149.360.674,94	156,48%
SELLOS	\$ 6.410.530.747,60	\$ 14.359.623.989,01	\$ 7.949.093.241,41	124,00%
AUTOMOTORES	\$ 6.381.551.656,20	\$ 11.743.914.565,64	\$ 5.362.362.909,44	84,03%
Sub Total IMPUESTOS	\$ 96.490.611.715,56	\$ 158.667.971.404,48	\$ 62.177.359.688,92	64,44%
TASAS ADMINISTRATIVAS Y OTROS	\$ 737.083.023,29	\$ 1.300.639.720,35	\$ 563.556.697,06	76,46%
LEY VIII-507-2006- FDO AGROPECUARIO	\$ 38.423,23	\$ -	-\$ 38.423,23	-
Sub Total TASAS Y OTROS	\$ 737.121.446,52	\$ 1.300.639.720,35	\$ 563.518.273,83	76,45%
Total sin Planes / Moratorias	\$ 97.227.733.162,08	\$ 159.968.611.124,83	\$ 62.740.877.962,75	64,53%
PLANES ESPECIALES - MORATORIA	\$ 24.446.107,38	\$ 18.218.834,61	-\$ 6.227.272,77	-25,47%
MORATORIA IMP. PROV Ley 1116-2024	\$ 1.776.502.638,63	\$ 420.030.957,96	-\$ 1.356.471.680,67	-76,36%
Sub Total	\$ 1.800.948.746,01	\$ 438.249.792,57	-\$ 1.362.698.953,44	-75,67%
TOTAL GENERAL	\$ 99.028.681.908,09	\$ 160.406.860.917,40	\$ 61.378.179.009,31	61,98%

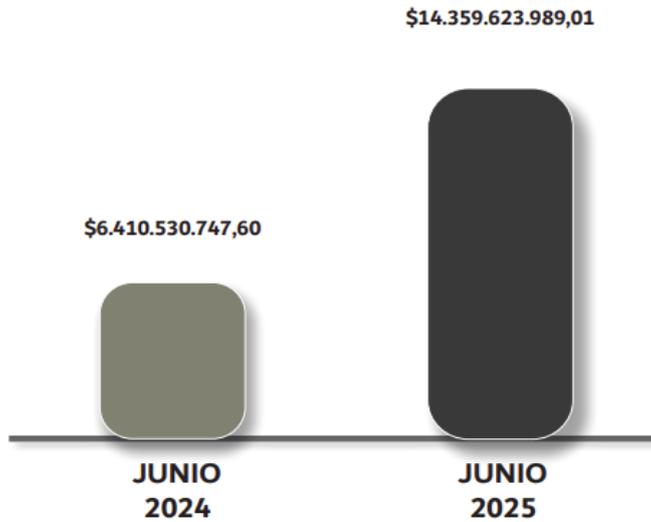
INGRESOS BRUTOS



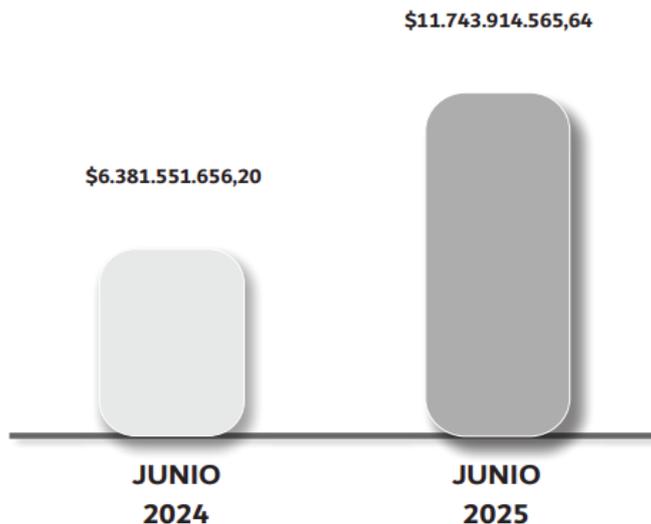
INMOBILIARIO



SELLOS



AUTOMOTORES





RECAUDACIÓN ACUMULADA A JUNIO 2024	RECAUDACIÓN ACUMULADA A JUNIO 2025
\$ 99.028.681.908,09	\$ 160.406.860.917,40