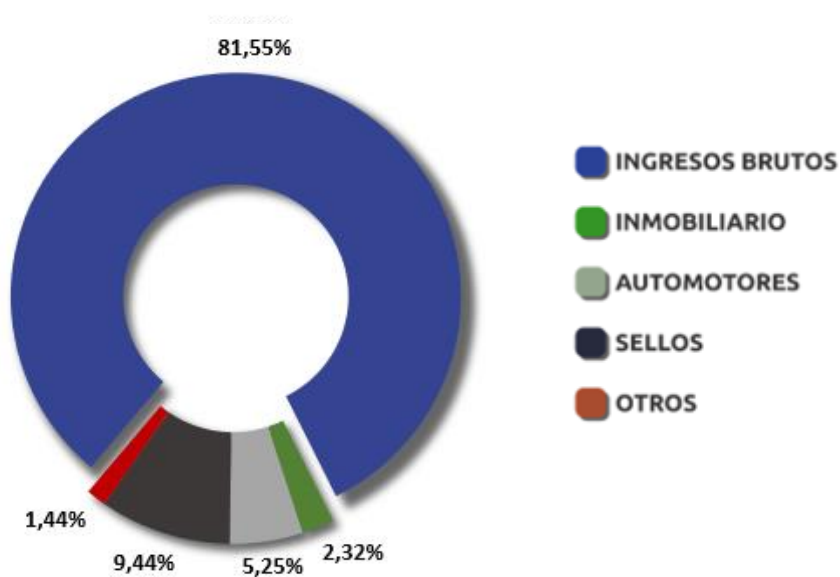


JULIO 2025

RECAUDACIÓN TRIBUTARIA Y NO TRIBUTARIA

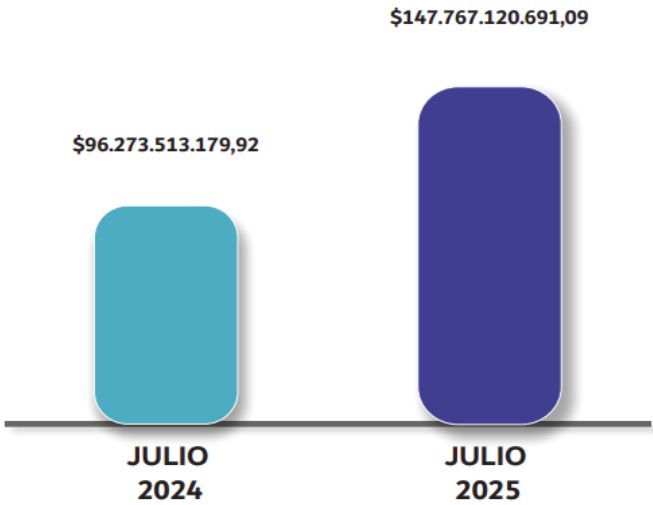
IMPUESTO	RECAUDACIÓN	%
INGRESOS BRUTOS	\$ 23.642.708.071,14	81,55%
SELLOS	\$ 2.737.184.893,31	9,44%
INMOBILIARIO	\$ 673.511.436,66	2,32%
AUTOMOTORES	\$ 1.522.431.061,21	5,25%
PLANES / MORATORIAS	\$ 2.839.294,63	0,01%
MORATORIA IMP. PROVINCIALES	\$ 42.914.016,03	0,15%
SUBTOTAL	\$ 28.621.588.772,98	98,73%
RECAUDACIÓN NO TRIBUTARIA	\$ 368.983.667,43	1,27%
SUBTOTAL	\$ 368.983.667,43	1,27%
TOTAL	\$ 28.990.572.440,41	100%



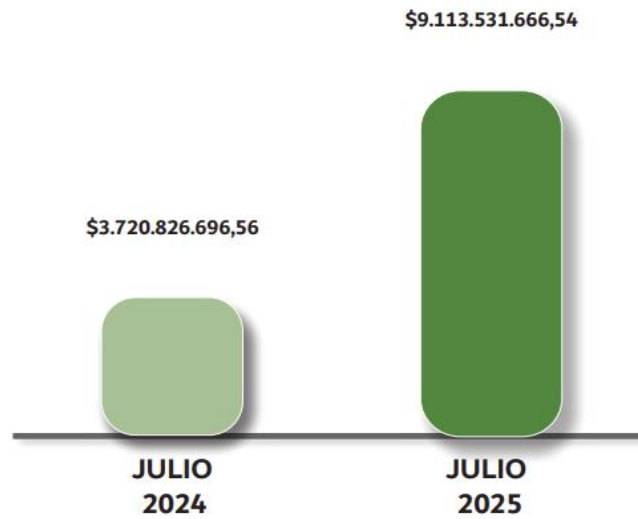
COMPARACIÓN RECAUDACIÓN ACUMULADA JULIO 2024 Y JULIO 2025

TRIBUTOS	RECAUDACIÓN ACUMULADA		DIFERENCIA	
	jul-24	jul-25	jul/24 - jul/25	%
INGRESOS BRUTOS	\$ 96.273.513.179,92	\$ 147.767.120.691,09	\$ 51.493.607.511,17	53,49%
INMOBILIARIO	\$ 3.720.826.696,56	\$ 9.113.531.666,54	\$ 5.392.704.969,98	144,93%
SELLOS	\$ 8.098.441.673,38	\$ 17.096.808.882,32	\$ 8.998.367.208,94	111,11%
AUTOMOTORES	\$ 7.402.969.013,90	\$ 13.266.345.626,85	\$ 5.863.376.612,95	79,20%
Sub Total IMPUESTOS	\$ 115.495.750.563,76	\$ 187.243.806.866,80	\$ 71.748.056.303,04	62,12%
TASAS ADMINISTRATIVAS Y OTROS	\$ 875.865.302,60	\$ 1.669.623.387,78	\$ 793.758.085,18	90,63%
LEY VIII-507-2006- FDO AGROPECUARIO	\$ 38.423,23	\$ -	\$ 38.423,23	-
Sub Total TASAS Y OTROS	\$ 875.903.725,83	\$ 1.669.623.387,78	\$ 793.719.661,95	90,62%
Total sin Planes / Moratorias	\$ 116.371.654.289,59	\$ 188.913.430.254,58	\$ 72.541.775.964,99	62,34%
PLANES ESPECIALES - MORATORIA	\$ 39.544.411,57	\$ 21.058.129,24	\$ 18.486.282,33	-46,75%
MORATORIA IMP. PROV Ley 1116-2024	\$ 3.151.623.703,92	\$ 462.944.973,99	\$ 2.688.678.729,93	-85,31%
Sub Total	\$ 3.191.168.115,49	\$ 484.003.103,23	\$ 2.707.165.012,26	-84,83%
TOTAL GENERAL	\$ 119.562.822.405,08	\$ 189.397.433.357,81	\$ 69.834.610.952,73	58,41%

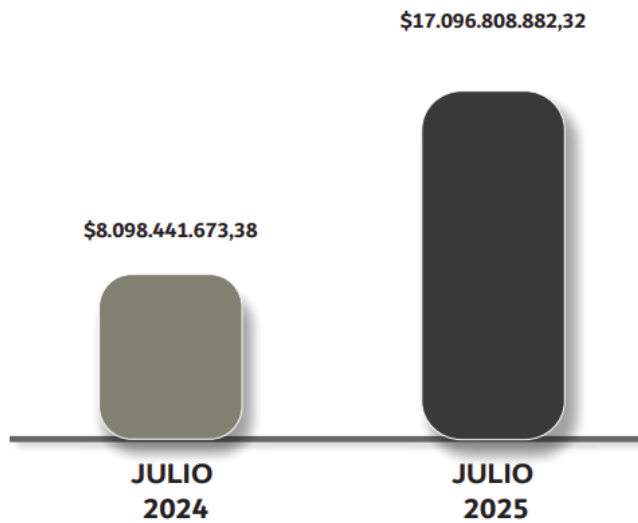
INGRESOS BRUTOS



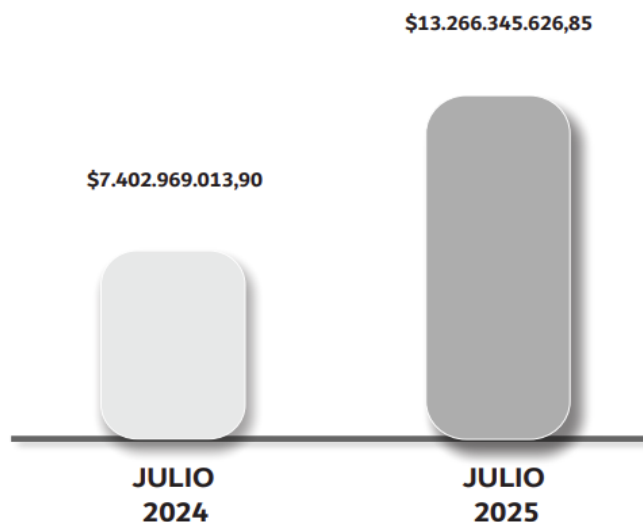
INMOBILIARIO



SELLOS



AUTOMOTORES



RECAUDACIÓN ACUMULADA A JULIO 2024	RECAUDACIÓN ACUMULADA A JULIO 2025
\$ 119.562.822.405,08	\$ 189.397.433.357,81